

(Rupees in thousands)

SN	Scheme/Head of Expenditure	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	Salary-01	94000	101000	96500
2.	Rewards-05	1500	1000	1500
3.	Medical Expenses-06	3500	3500	4000
4.	Allowances-07	63500	76500	76500
5.	LTC-08	2000	1000	1300
6.	Training Exp-09	1000	1000	1000
7.	Domestic Travel Expenses (DTE)-11	12000	12000	12000
8.	Foreign Travel Expenses (FTE)-12	2000	500	2000
9.	Office Expenses (OE)-13	13000	15700	17000
10.	Publication (Pub.)	200	300	300
11.	Rent for Others-18	1200	1200	1000
12.	Digital Equipement-19	2000	4000	4000
13.	Fuels & Lubricants-24	200	200	400
14.	Professional Services (Pro.S.)	1800	800	1000
15.	Repair & Maintenance-29	1500	700	1000
16.	Other Revenue Exp-49	600	600	500
	TOTAL	200000	220000	220000